

Kilby Parish Council

Explanation of Variances on 2017/18 Annual Return

	20016/2017	2017/2018	% change	Explanation of variances
Bal b/fwd	£10,460.00	£11,240.00		
Precept	£4,911.00	£5,687.00	16%	Increase to compensate for lose of New Homes Grants
other inc	£1,787.00	£658.00	-63%	New Homes Grants no longer received
Salary costs	£2,236.00	£1,922.00	-14%	March 2018 salary paid in following year
other payments	£3,682.00	£7,477.00	103%	Playground castle construction cost £3.8k to be reimbursed from S106 money
Balance c/fwd	£11,240.00	£8,186.00		